



ANNUAL REPORT 2019

ACHIEVEMENTS IN 2019

- De Paul House in 2019 continued to provide urgent family support in an environment where sadly demand continues to grow.
- Emergency housing provisions, tailored education programmes and ongoing outreach support continued to enhance greater family residencies and independence.
- Attention to sound financial management positions De Paul House for further growth.

..... AND SO TO 2020

- The challenges of COVID-19 have affected all. De Paul House managed to continue to serve the needs of our families, staff incomes were protected without the need for Government wage subsidies, and we are collectively confident that we will be able to continue to enhance our services and programmes.

- De Paul House is currently working closely with the Catholic Diocese of Auckland and representation from the Ministry of Housing and Urban Development to repurpose the old IHC premises at 35 Akoranga Drive for transitional and social housing.
- We remain confident that we will soon achieve recognition under the Community Housing Regulatory Authority. This will enable a planned move into social housing.
- As part of a review of our Strategic Plan, the Board of Trustees determined the need to fully reflect in our work the spirit of Te Tiriti o Waitangi. This requires a commitment by our Board of Trustees and staff, and underlying processes and initiatives in order to achieve this.

We continue to be amazed and feel privileged in the support we receive from our staff, volunteers, government, donors and the Catholic Diocese of Auckland. This truly represents a community response and we are indeed grateful.



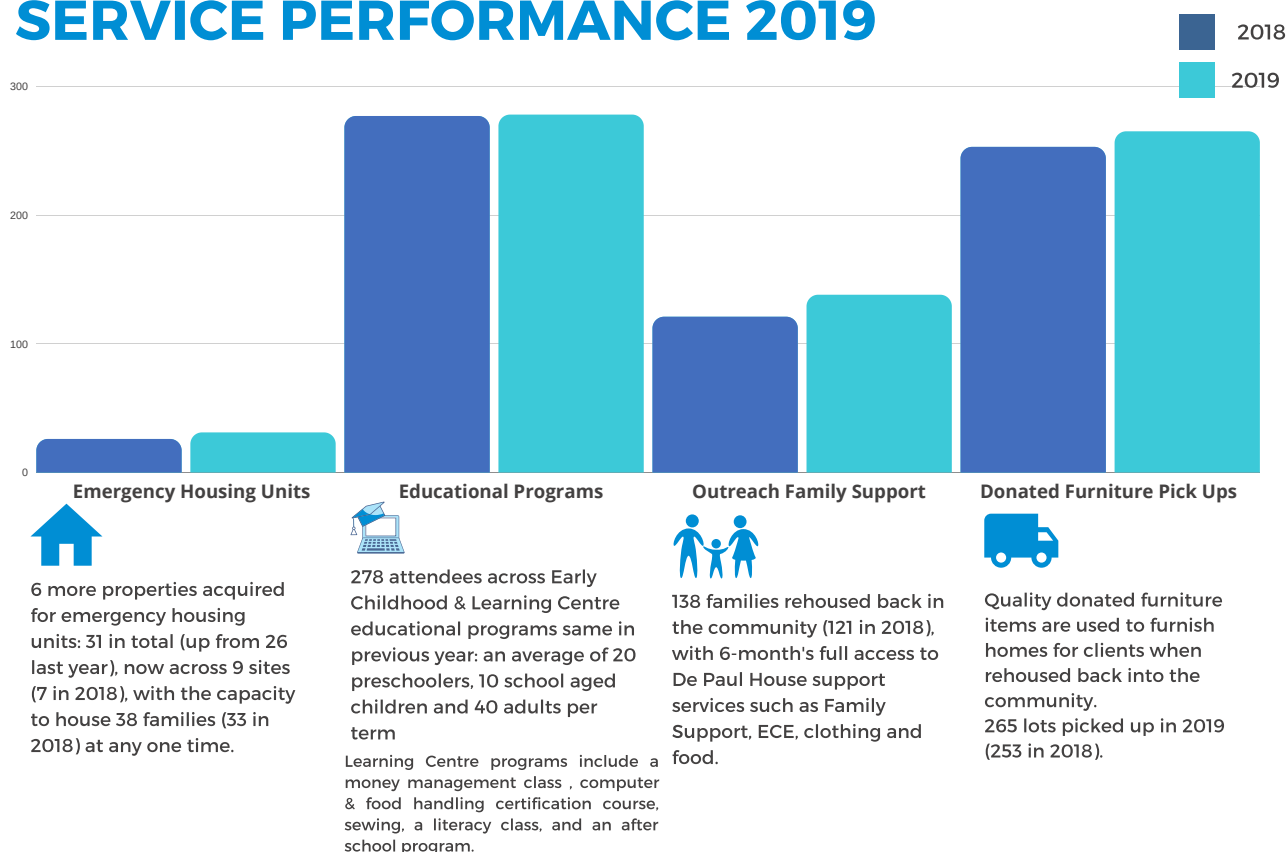
BRENDAN FITZGERALD
CHAIRPERSON

3,870 individuals have been rehoused since 1986.
1,565 adults and 2,305 children.

FINANCIAL PERFORMANCE 2019

Total Annual Revenue	\$2,088,886
Expenses	
Fundraising Expenses	\$9,326
Costs related to providing services including	
Volunteer & Employee Costs	\$1,669,980
Depreciation, Bank charges & other Expenses	\$69,037
Building Costs	\$24,637
Total Annual Expenses	\$1,772,980
Surplus for the Year	\$315,906

SERVICE PERFORMANCE 2019



OUR CURRENT BOARD MEMBERS

Brendan Fitzgerald (Chairman)
 Ian McHardy
 Deirdre Berry
 Lui Poe
 Rachel O'Connor

Gerard Burns
 Alan Blackie
 Kathleen Petrie
 David Redmore
 Anne Gray (Minute Secretary)

SNAPSHOT: JULY 1ST 2019 TO JUNE 30TH 2020



JULY 2019

4 more homes opened in Warkworth.
10 families in total, 50 individuals - 18 adults and 32 children now residing here.

AUGUST

Three additional staff members recruited as the demand to help homeless families increases. 463 inquiries for housing and advocacy since January.

SEPTEMBER

Work & Income employee office onsite has been running for 7 months, making government support services more accessible for De Paul House clients.

OCTOBER

12 week student placement from Auckland University comes to an end. An exceptional addition to the Social Work team.

NOVEMBER

626 inquiries for emergency housing to date, affecting 1,225 children.
111 more calls than the previous year.

DECEMBER

95 families provided with a Christmas food parcel. 240 children received gifts and treats.



JANUARY 2020

124 families have lived in De Paul House in 2019. A total of 467 individuals - 111 adults and 356 children safely housed.

FEBRUARY

A partnership with Sheridan Outlet established, with a year's supply of sheets and towels donated to De Paul House.

THANK YOU HAYLEY FOR MAKING THIS HAPPEN!

MARCH-APRIL

De Paul House goes into lock down due to COVID-19.
30 resident families - 45 adults and 91 children supported.

Alert levels 4 & 3: De Paul House as an essential service continues its residential & support services.

Food distribution is a priority.

In 7 weeks, 319 food parcels were prepared and delivered, surpassing the 273 food parcels given out in total in 2019.

MAY

Alert level 2:

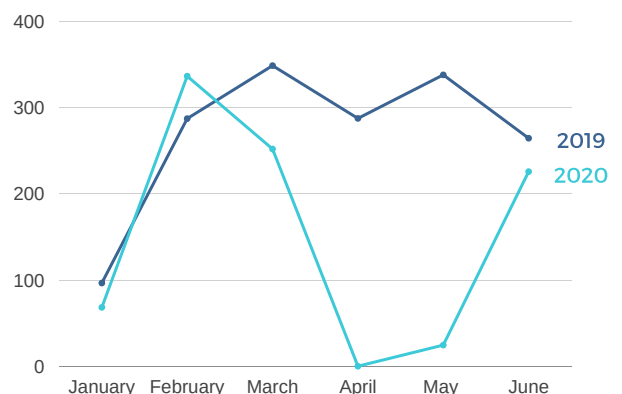
3 bedroom property in Glenfield opened and tenanted by our outstanding Social Work and Tenancy & Property team.

JUNE

Alert level 1:

Volunteers and staff return to work.

On average, De Paul House receives the equivalent of two full-time positions through volunteer hours per week.



3,139.5 volunteer hours contributed in 2019,
1,622.5 hours worked from January 2019 to June 2019.
Despite 2 inactive months due to COVID-19, 907 volunteer hours
have been accomplished from January 2020 to June 2020.



THANK YOU FOR YOUR GENEROSITY AND SUPPORT.

BUSINESS & SPONSORSHIP

Casual Foodie
Flowers On Onewa
High Life
Premium Flooring
Synergy Flooring
Z Northcote

COLLABORATIONS

20/20 Community Trust (Spark)
Auckland Community Law Centre
Auckland Zoo
Belong Aotearoa (Wise Catering)
Boric Food Market
Community Fruit Harvest
Cook's Night Off
English Language Partners NZ
Good Bitches Baking
Housing Connections (Auckland Emergency Housing Providers)
Illo Books
Just Because
Kaipatiki Community Facilities Trust
Kaipatiki Youth Development Trust
Little & Friday
Littlemore
North Harbour Budget Services
North Shore Budget Services
North Shore Women's Centre
Plunket

Sanitarium
Sheridan Outlet (Sleepsafe)
Shine Women's Refuges
Stealth Media Ltd
Te Puna Hauora
The Fono
The Kiwianas Club Of Takapuna
United Way
Volunteering Auckland
Woodside Cafe

CONTRACTORS

ADT Security Auckland
Allsafe Security
Ayone Computers
Building & Fire Services Ltd
Fire Guys Ltd
Galbraith Plumbing & Drainage Ltd
Global Security Ltd
Northcote Electrical

INTERDENOMINATIONAL

Equippers Church
Inspire Church
Maria Assumpta Parish, Beachhaven
NZ Dominican Sisters Trust Board
St Joseph's Parish, Takapuna
St Mark Coptic Orthodox Church
St Mary's Parish, Northcote

SCHOOLS

Carmel College
Rosmini College
St Cuthbert's College
St Leo's Catholic School
St Mary's Primary School
St Peter's College
Westminster Christian School

A SPECIAL THANK YOU TO THE FOLLOWING ORGANISATIONS FOR YOUR HARD WORK AND SUPPORT DURING COVID-19 LOCKDOWN:

AA Cleaning Ltd
Bays Community Housing Trust
Fantail & Turtle
Kiwi Harvest
Rotary Clubs Birkenhead, Glenfield, Milford, and Northcote
The Society of St Vincent De Paul
St John The Baptist Anglican Church
The Salvation Army, Glenfield

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